

RESOLUTION 2016-171

WHEREAS the Capital Projects-Transportation Fund will receive \$1,859,026 in Small County Road Assistance Program (SCRAP) funds from the Florida Department of Transportation (FDOT) for the resurfacing and reconstruction CR 115 (Old Dixie Highway) from Henry Smith Road to Bypass Road (project #115SB) Financial Project ID 4316838-1-58-01 (CM2147). FDOT will also provide an additional \$7,140,000 in Small County Outreach Program funds (SCOP) with \$3,640,000 in State fiscal year 2016/2017 (supplemental agreement# 1) and \$3,500,000 in fiscal year 2017/2018. Total FDOT funding is \$8,999,026 representing 100% of the project cost. FY16/17 project costs are estimated at \$500,000.

WHEREAS this revenue was not anticipated in the 2016/2017 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 12th day of December, 2016 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

63470541-334495 115SB FDOT-SCRAP \$ 500,000

APPROPRIATION

63470541-563365 115SB Engineering & Design \$ 500,000

ADOPTED this 12th day of December, 2016.

ATTEST:


CHAIRMAN


EX-OFFICIO CLERK
34
MES
12-13-16

JS 11-22-16
2 11/18/16